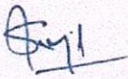


Poornima Institute of Engineering & Technology
ISI-2, RIICO Institutional Area, Sitapura,
Jaipur-302022 Income & Expenditure
Account
For the year ended on 31.03.2020

Expenditure	Amount (in Rs)	Income	Amount (in Rs)
Conveyance Expenses	61,276.00	Tuition Fee	50,116,350.00
Electricity Expenses	10,138,168.00	Other Activity Charges	3,354,000.00
Housekeeping Expenses	2,614,358.00	Fine	45,877.00
News Paper and Periodicals	135,727.00	Registration Fees	192,000.00
Office Expenses	2,093,608.00	Interest On FDR	32,500.00
Repair & Maintance Expenses (Infra)	1,275,193.00	Other Income	237,808.00
Tour & Travelling Expenses	401,902.00	Excess of Expenditure over Income	21,604,176.07
Admission Cell Expenses	607,323.00		
Advertisement Expenses	2,688,921.00		
Affiliation/Recognition/Registration Charges	1,383,841.00		
College Function Expenses	404,312.00		
Exam Cell	37,000.00		
Lab. Expenses	276,208.00		
Membership Expenses	48,885.00		
Miscellaneous Fees PIET	621,926.00		
Printing & Stationery Expenses	2,638,979.00		
RMAT /RPET/ RTU / UOR / AICTE Expenses	226,149.00		
Seminar/ W.Shop/ Coures/ Training/ Tours	81,144.00		
Student Welfare Expenses	186,601.00		
Training and Tours	579,707.00		
Bank Charges	8,059.87		
POS Charges	18,201.55		
Interest Payment (Overdraft-OD) PIET	287,114.00		
Interest Payment (Term Loan) PIET	3,274,250.65		
Faculty Incentive Expenses	828,147.00		
Guest Faculty Remuneration Expenses	397,290.00		
PF/ ESI Expenses	2,216,994.00		
Salary & Allowances	72,000.00		
Salary Expenses	41,443,508.00		
Staff Welfare Expenses	35,400.00		
Uniform & Accessories	480,288.00		
Consultancy Charges	18,000.00		
Statutory Charges (Stamp Duty) (PIET)	2,230.00		
TOTAL	75,582,711.07	TOTAL	75,582,711.07


Principal
Poornima Institute of
Engineering & Technology
ISI-2, RIICO Institutional Area
Goner Road, Sitapura, JAIPUR-302 022

Place: Jaipur
Date: 10/07/2024
UOIN: 24411127BKCTWL6746

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For R SOGANI & ASSOCIATES
Chartered Accountants

(NARESH KUMAR KABRA)
M. No. 411127
Partner


PRINCIPAL
Poornima Institute of Engineering
& Technology
ISI-2, RIICO Institutional Area
Goner Road, Sitapura Jaipur-302022

**EXPENDITURE FOR INFRASTRUCTURE
AUGMENTATION
For the year ended on 31.03.2020**

Development Expenditure	Amount (in Rs.)	Development Income	Amount (in Rs.)
Airconditioner & Colling System Group	24,800.00	Development Fee	21,368,800.00
Computer, Printer , Software Group	1,415,992.00		
Buildings Group	1,768,353.30		
Furniture, Fan and Fitting Group	77,292.00		
Lab Equipment Group	321,934.80		
Library Books Group	350,558.80		
W.I.P Building ISI-2	729,712.00		
Other Fixed Assets	775,440.30		
Transfer Development Fee Reserve	15,904,716.80		
Total	21,368,800.00	Total	21,368,800.00

Points for consideration to this certification:

1. To arrive value of "Expenditure for Infrastructure Augmentation", we have excluded value of "Library Books Group" and value of "Transfer Development Fee Reserve".
2. Allocation of expenditure on infrastructure augmentation is done based on ratio of number of students in the institution running under the Society with respect to the overall infrastructure expenditure incurred by the Society.

[Signature]

Principal
Poornima Institute of
Engineering & Technology
ISI-2, RIICO Institutional Area
Goner Road, Sitapura, JAIPUR-302 022

Place : Jaipur
Date : 10/07/2024
UDIN: 24411127BKCTWL6746

For R SOGANI & ASSOCIATES
Chartered Accountants



[Signature]
(NARESH KUMAR KABRA)
M. No. 411127
Partner

[Signature]

PRINCIPAL
Poornima Institute of Engineering
& Technology
ISI-2, RIICO Institutional Area
Goner Road, Sitapura Jaipur-302022