

**Audited Statement of Account of 2016-17(Income & Expenditure Statement for complete year)**

**(Rs. in Lacs)**

Income			Expenditure		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	732.81	1	Salary	550.74
2	Other fee/amount collected from students	193.65	2	Administrative expenses	119.37
3	Grants from Govt. / Private agencies	NIL	3	Training and Development	5.72
4	Grants / Contribution from other sources (Management)	NIL	4	Laboratory consumables	1.77
5	Scholarships received	NIL	5	Library	4.59
6	Other income	NIL	6	Travel	0.95
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	3.13
			8	Repairs and Maintenance	23.68
			9	Scholarships/ Concessions/ Fellowships/Honorarium etc., awarded/incurred(other than Govt. grants)	24.44
			10	Expenditure of grants received from Govt. / Private agencies	NIL
			11	Depreciation	NIL
			12	Any other expenditure	31.27
	<b>Total</b>	<b>926.46</b>		<b>Total</b>	<b>765.66</b>

Principal

Auditor

*Daykansal*  
PRINCIPAL

Poorvima Institute of Engineering  
& Technology

ISI-2, RIICO Institutional Area  
Goner Road, Sitapura, Jaipur-302022

Poornima Institute of Engineering and Technology  
Income & Expenditure Account  
For the year ended on 31.03.2017

Expenditure	Amount	Income	Amount
To Admission Cell Expenses	155527.00	By College Fee (TutionFee)	73280513.00
To Advertisement Expenses	145259.00	By College Fee (DevFee)	19365800.00
To College Function Expenses	369834.00	By Excess of Expenditure over Income	2827300.00
To Guest Faculty Remuneration Expenses	627210.00		
To Lab. Expenses	177779.00		
To Student Welfare Expenses	77692.00		
To Training & Placement Expenses	571653.00		
To RMAT/RTU/UOR/AICTE Expenses	312727.00		
To Conveyance Expenses	49489.00		
To Confrence & Seminar Expenses	572494.00		
To Consultancy Charges	1245727.00		
To Tour & Travelling Expenses	94920.00		
To Academic Research & Other Expenses	1244865.00		
To Telephone & Internet Expenses	233327.00		
To Electricity & Power Expenses	5374830.00		
To Housekeeping Expenses	834170.00		
To Staff Welfare Expenses	217515.00		
To Repair and Maintenance Expenses	2368128.00		
To Printing and Stationery Expenses	2118193.00		
To Salary and Allowances	55073502.00		
To Office Expenses	535333.00		
To Water Expenses	155256.00		
To Bank Charges	21539.00		
To Uniform and Accessories Exp.	80970.00		
To Transport Expenses	235458.00		
To Vehicle Repair Charges	86955.00		
To Interest Payment on Bank Loan	3127461.00		
To Transfer to Development Fee Reserve	19365800.00		
	95473613.00		95473613.00

For POORNIMA INSTITUTE OF ENGINEERING AND TECHNOLOGY  
(Run by Shanti Education Society)

Authorised Signatory

Place: Jaipur  
Dated: 30.10.2017

For D.S. Shekhawat & Company  
Firm Reg. No. 005030C  
Chartered Accountants



Shankar Singh  
M.No. 074035  
Partner

